

OVERVIEW AND SCRUTINY BOARD

Date: Wednesday 22nd February, 2023
Time: 10.00 am
Venue: Mandela Committee Room

AGENDA

1. Apologies for Absence
2. Declarations of Interest
3. Executive Forward Work Programme 3 - 16
4. Corporate Performance Update: Quarter Three 2022-2023 17 - 54
5. Revenue and Capital Budget - Projected Outturn Position as at Quarter Three 2022/23 55 - 92
6. Children's Finance Improvement Plan 93 - 108

 For Overview and Scrutiny Board to receive and consider the Children's Finance Improvement Plan as approved by Executive on 14 February 2023.
7. The Statutory Finance Report (Section 25 report) 109 - 122

 For Overview and Scrutiny Board to receive and consider the Statutory Report of the Chief Finance Officer as noted by Executive on 14 February 2023.
8. Mayoral Budget Proposals 2023/24, MTFP and Investment Strategy, including outcome of Consultation 123 - 308

 For Overview and Scrutiny Board to receive and consider the Revenue Budget, Council Tax, MTFP and Capital Strategy 2023-24 as approved by Executive on 14 February 2023.
9. Final Report of the Children and Young People's Learning Scrutiny Panel 309 - 326
10. Final Report of the Culture and Communities Scrutiny Panel 327 - 334

11. Scrutiny Chairs Update
12. Any other urgent items which, in the opinion of the Chair, may be considered.

Charlotte Benjamin
Director of Legal and Governance Services

Town Hall
Middlesbrough
Tuesday 14 February 2023

MEMBERSHIP

Councillors M Saunders (Chair), T Mawston (Vice-Chair), R Arundale, C Cooke, D Davison, C Hobson, B Hubbard, D Jones, D McCabe, C McIntyre, J Platt, M Storey and J Thompson

Assistance in accessing information

Should you have any queries on accessing the Agenda and associated information please contact Scott Bonner, 01642 729708, scott_bonner@middlesbrough.gov.uk